



SISTEMA MUNICIPAL DIF ACAMBAY

Presupuesto Basado en Resultados Municipal

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

PRIM - 05

TABULADOR DE SUELDOS

PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CONFIANZA	CATEGORIA		NO.	131 Sueldo base	1341 Compensación	1345 Gratificación	Otras percepciones	Aguinaldo	Prima vacacional	TOTAL
				INDIVIDUALIZADO	EVENTUAL								
DIRECTOR GENERAL	DIR001	1	1	0	0		272,814.00	251,424.16	76,354.00	0.00	60,625.33	10,629.43	671,726.93
PSICOLOGA	PS001	1	1	0	0		77,608.56	84,013.68	85,412.38	0.00	17,246.35	3,018.11	177,086.14
PSICOLOGA	PS001	1	1	0	0		77,608.56	26,340.96	64,469.58	0.00	17,246.35	3,018.11	267,299.58
PSICOLOGA	PS001	1	1	0	0		94,710.00	91,200.00	89,515.20	0.00	21,046.67	3,018.11	188,703.66
TESORERO	TES001	2	2	0	0		111,695.28	21,500.00	31,200.00	0.00	24,801.17	3,018.11	300,150.03
TITULAR DE BNC	TR001	1	1	0	0		77,608.56	24,327.76	49,892.88	0.00	17,246.35	3,018.11	193,450.66
TITULAR DE LA URPE	UR001	1	1	0	0		369,000.00	79,200.00	107,864.80	0.00	82,000.00	3,018.11	172,095.66
ENFERMERA GENERAL	EN001	1	1	0	0		77,608.56	50,141.00	53,454.80	0.00	17,246.35	3,018.11	697,978.72
INTENDENTE	INT01	1	1	0	0		110,700.00	79,880.16	59,900.00	0.00	24,600.00	3,018.11	311,337.82
MEDICO GENERAL	ME001	1	1	0	0		77,608.56	3,954.08	44,520.72	0.00	17,246.35	3,018.11	4,305.00
TERAFUTIA FISICO	TF001	1	1	0	0		77,608.56	0.00	26,048.64	0.00	17,246.35	3,018.11	139,898.46
TRABAJADOR SOCIAL	TS001	1	1	0	0		94,031.60	31,960.32	114,492.88	0.00	32,186.19	3,018.11	302,440.71
PSICOLOGO	PS003	1	1	0	0		144,837.84	0.00	42,025.44	0.00	17,246.35	3,018.11	199,879.02
MEDICO ESPECIALISTA U	ME002	1	1	0	0		119,203.68	0.00	51,699.84	0.00	31,864.59	3,018.11	181,959.73
VELOCOR	VE001	1	1	0	0		143,347.44	0.00	72,000.00	0.00	20,451.47	3,018.11	346,848.89
AUXILIAR ADMINISTRATIVO	AA001	1	0	1	0		87,631.44	0.00	26,849.71	0.00	14,400.00	3,018.11	378,567.14
AUXILIAR GENERAL	AUG01	1	1	0	0		76,800.00	31,120.00	42,000.00	0.00	17,066.67	2,520.00	152,023.33
AUXILIAR GENERAL	AUG01	1	1	0	0		82,462.32	843.12	72,724.80	0.00	18,324.96	2,986.67	177,562.07
AUXILIAR GENERAL	AUG01	1	1	0	0		83,641.68	0.00	9,918.88	0.00	18,666.67	3,266.67	126,523.33
AUXILIAR GENERAL	AUG01	1	1	0	0		84,000.00	46,800.00	71,520.00	0.00	18,666.67	3,266.67	224,253.33
AUXILIAR GENERAL	AUG01	1	1	0	0		84,000.00	96,000.00	61,341.36	0.00	18,666.67	3,266.67	263,274.69
AUXILIAR GENERAL	AUG01	1	1	0	0		84,000.00	46,081.92	86,100.00	0.00	19,131.32	3,448.33	240,763.59
AUXILIAR GENERAL	AUG01	1	1	0	0		86,100.00	61,341.36	86,100.00	0.00	19,131.32	3,448.33	256,023.03
AUXILIAR GENERAL	AUG01	1	1	0	0		86,100.00	46,081.92	86,100.00	0.00	19,131.32	3,448.33	240,763.59
AUXILIAR GENERAL	AUG01	1	1	0	0		88,558.32	48,000.00	70,249.92	0.00	19,679.63	3,448.33	226,831.59
AUXILIAR ADMINISTRATIVO	AUG01	1	0	1	0		88,620.00	16,800.00	56,242.08	0.00	19,693.33	3,448.33	129,063.40
AUXILIAR GENERAL	AUG01	1	1	0	0		89,608.56	61,200.00	64,489.68	0.00	19,913.61	3,448.33	184,801.75
AUXILIAR ADMINISTRATIVO	AUG01	1	1	0	0		98,270.00	48,408.00	48,408.00	0.00	21,926.67	3,889.78	238,696.03
AUXILIAR GENERAL	AUG01	1	1	0	0		104,544.00	0.00	47,524.16	0.00	23,382.52	4,065.60	197,274.33
AUXILIAR ADMINISTRATIVO	AUG01	1	0	1	0		105,275.84	0.00	47,599.68	0.00	23,382.52	4,065.60	180,186.72
AUXILIAR GENERAL	AUG01	1	1	0	0		123,000.00	91,964.16	99,000.00	0.00	27,533.33	4,783.33	200,234.48
AUXILIAR ADMINISTRATIVO	AUG01	1	1	0	0		123,000.00	91,964.16	99,000.00	0.00	27,533.33	4,783.33	346,080.83
AUXILIAR GENERAL	AUG01	1	1	0	0		123,344.00	22,500.80	70,320.00	0.00	27,533.33	4,783.33	346,080.83
AUXILIAR GENERAL	AUG01	1	1	0	0		126,600.00	0.00	30,900.96	0.00	28,133.33	4,783.33	250,920.90
AUXILIAR GENERAL	AUG01	1	1	0	0		138,057.60	0.00	52,800.00	0.00	30,012.50	4,923.33	190,557.63
AUXILIAR ADMINISTRATIVO	AUG01	1	0	1	0		152,520.00	130,828.52	87,200.00	0.00	31,889.32	5,251.34	410,894.19
AUXILIAR GENERAL	AUG01	1	1	0	0		158,550.44	0.00	30,942.72	0.00	31,889.32	5,251.34	223,122.64
AUXILIAR ADMINISTRATIVO	AUG01	1	0	1	0		168,864.00	69,936.00	35,258.32	0.00	32,526.32	5,931.33	280,903.51
AUXILIAR GENERAL	AUG01	1	1	0	0		186,961.92	0.00	25,027.48	0.00	32,526.32	6,166.12	410,894.19
AUXILIAR ADMINISTRATIVO	AUG01	1	0	1	0		191,399.76	0.00	33,021.28	0.00	32,526.32	6,166.12	280,903.51
AUXILIAR GENERAL	AUG01	1	1	0	0		211,020.24	0.00	52,820.56	0.00	33,021.28	6,166.12	275,197.64
AUXILIAR ADMINISTRATIVO	AUG01	1	0	1	0		224,849.52	33,024.00	33,170.92	0.00	34,492.60	6,386.12	646,880.50
AUXILIAR GENERAL	AUG01	2	2	0	0		155,217.12	246,308.64	603,484.32	44,400.00	224,202.51	39,238.44	2,167,112.19
AUXILIAR GENERAL	AUG01	13	13	0	0		1,008,911.28	40,961.04	64,489.68	42,292.00	17,246.35	3,018.11	248,635.74
LIQUIDACIONES		2	2	0	0		77,608.56						300,000.00
TOTAL							7356,006.88	2386,611.76	3,909,272.04	356,485.63	1,679,112.64	163,323.64	16,329,238.64

2,180,288.37
18,509,522.01



SISTEMA MUNICIPAL DIF ACAMBAY

Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2023

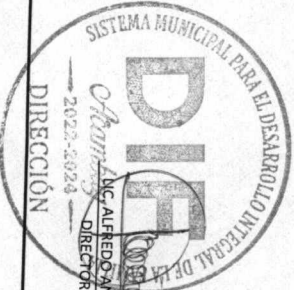
Presupuesto Basado en Resultados Municipal

PRRM-05

TABULADOR DE SUELDOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA		NO.	1131 Sueldo base	1341 Compensación	1345 Gratificación	Otras percepciones	Aguinaldo	Prima vacacional	TOTAL
			CONFIANZA	SINDICATIZADO								
ENTE PUBLICO : ACAMBAY DE RUIZ CASTAÑEDA												



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AÑO
2024