



## VALIDACION DEL PRESUPUESTO, METAS E INDICADORES

Entidad Municipal: **ACAMBAY No. 3023**

MES DE ENERO

### PRESUPUESTO DE INGRESOS y EGRESOS

| Ingresos | Importe       | Egresos | Importe       | Diferencia |
|----------|---------------|---------|---------------|------------|
| 8110     | 30,470,081.00 | 8210    | 30,470,081.00 | 0.00       |

| F.F. Ingresos | Importe      | F.F. Egresos | Importe      | Diferencia |
|---------------|--------------|--------------|--------------|------------|
| 0             | 0.00         | -            | 0.00         | 0.00       |
| 110101        | 4,970,081.00 | 110101       | 4,970,081.00 | 0.00       |

| F.F. Egresos | Importe       | F.F. Ingresos | Importe       | Diferencia |
|--------------|---------------|---------------|---------------|------------|
| 110101       | 4,970,081.00  | 110101        | 4,970,081.00  | 0.00       |
| 110201       | 25,500,000.00 | 110201        | 25,500,000.00 | 0.00       |

### PRESUPUESTO DE EGRESOS y TABULADOR

| Presupuesto de Egresos | Importe       | Tabulador | Importe       | Diferencia |
|------------------------|---------------|-----------|---------------|------------|
| 1000                   | 18,509,522.01 | 1000      | 18,509,522.01 | 0.00       |

### PRESUPUESTO DE EGRESOS y OBRAS

| Presupuesto de Egresos | Importe | Programa de Obras | Importe | Diferencia |
|------------------------|---------|-------------------|---------|------------|
|                        |         |                   |         |            |

| Programas de Obras | Importe | Presupuesto de Egresos | Importe | Diferencia |
|--------------------|---------|------------------------|---------|------------|
|                    |         |                        |         |            |

**PRESUPUESTO DE EGRESOS y METAS**

| Presupuesto de Egresos | Importe       | Metas              | Acciones |
|------------------------|---------------|--------------------|----------|
| B00300020608030102     | 16,245,312.85 | -                  | 0        |
| B00301020608030102     | 3,793,794.26  | B00301020608030102 | 1        |
| B00301020608030201     | 10,435.33     | B00301020608030201 | 1        |
| B00304020608030102     | 322,197.08    | -                  | 0        |
| B00308020608040101     | 647,818.28    | B00308020608040101 | 4        |
| B00308020608040106     | 300.13        | B00308020608040106 | 1        |
| B00310020608040106     | 262,268.24    | -                  | 0        |
| B00311020506030101     | 589,043.20    | B00311020506030101 | 2        |
| B00311020506030102     | 27,689.90     | B00311020506030102 | 2        |
| B00311020605010102     | 13,984.40     | -                  | 0        |
| B00311020605010105     | 44,986.55     | B00311020605010105 | 2        |
| B00312020608010105     | 516,582.44    | B00312020608010105 | 6        |
| B00314020608020102     | 2,489,020.12  | B00314020608020102 | 2        |
| C00306020608030102     | 5,506,648.22  | -                  | 0        |

| Metas              | Acciones | Presupuesto de Egresos | Importe      |
|--------------------|----------|------------------------|--------------|
| B00301020608030102 | 1        | B00301020608030102     | 3,793,794.26 |
| B00301020608030201 | 1        | B00301020608030201     | 10,435.33    |
| B00308020608040101 | 4        | B00308020608040101     | 647,818.28   |
| B00308020608040103 | 1        | -                      | 0.00         |
| B00308020608040106 | 1        | B00308020608040106     | 300.13       |
| B00311020506030101 | 2        | B00311020506030101     | 589,043.20   |
| B00311020506030102 | 2        | B00311020506030102     | 27,689.90    |
| B00311020605010101 | 3        | -                      | 0.00         |
| B00311020605010103 | 1        | -                      | 0.00         |
| B00311020605010105 | 2        | B00311020605010105     | 44,986.55    |
| B00312020608010105 | 6        | B00312020608010105     | 516,582.44   |
| B00312020608040102 | 3        | -                      | 0.00         |
| B00314020608020102 | 2        | B00314020608020102     | 2,489,020.12 |
| B00314020608020201 | 2        | -                      | 0.00         |
| B00314020608020301 | 2        | -                      | 0.00         |
| B00314020608020302 | 1        | -                      | 0.00         |

**PRESUPUESTO DE EGRESOS e INDICADORES**

| Presupuesto de Egresos | Importe    | Indicadores | Acciones |
|------------------------|------------|-------------|----------|
| 2050603                | 616,733.10 | 2050603     | 4        |
| 2060501                | 58,970.95  | 2060501     | 6        |
| 2060801                | 516,582.44 | 2060801     | 6        |

|         |               |         |   |
|---------|---------------|---------|---|
| 2060802 | 2,489,020.12  | 2060802 | 7 |
| 2060803 | 25,878,387.74 | 2060803 | 2 |
| 2060804 | 910,386.65    | 2060804 | 9 |

| Indicadores | Acciones | Presupuesto de Egresos | Importe       |
|-------------|----------|------------------------|---------------|
| 2050603     | 4        | 2050603                | 616,733.10    |
| 2060501     | 6        | 2060501                | 58,970.95     |
| 2060801     | 6        | 2060801                | 516,582.44    |
| 2060802     | 7        | 2060802                | 2,489,020.12  |
| 2060803     | 2        | 2060803                | 25,878,387.74 |
| 2060804     | 9        | 2060804                | 910,386.65    |