

NORMA para establecer la estructura del Calendario del Presupuesto de Egresos base mensual.

Municipio Acambay de Ruiz Castañeda													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026													
CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PRESUPUESTADO 2026
PRESUPUESTO DE EGRESOS APROBADO	26,185,415.82	35,762,719.01	30,445,670.86	23,333,995.34	35,499,970.37	42,182,726.23	34,305,127.38	55,367,303.90	64,763,648.83	30,044,150.29	22,214,591.96	41,821,156.93	441,926,476.92
SERVICIOS PERSONALES	12,698,562.23	12,698,562.23	19,526,310.20	12,691,362.23	12,691,362.23	12,691,362.23	12,691,362.23	12,691,362.23	12,691,362.23	12,691,362.23	13,041,362.23	24,165,525.46	170,969,857.96
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	6,795,887.92	6,795,887.92	6,795,887.92	6,795,887.92	6,795,887.92	6,795,887.92	6,795,887.92	6,795,887.92	6,795,887.92	6,795,887.92	6,795,887.92	6,795,844.48	81,550,611.60
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	2,435,913.70	2,431,010.98	9,263,661.67	2,423,810.98	2,428,713.70	2,423,810.98	2,428,713.70	2,423,810.98	2,428,713.70	2,423,810.98	2,428,713.70	13,898,016.52	47,438,701.59
SEGURIDAD SOCIAL	1,676,835.04	1,676,835.04	1,676,835.04	1,676,835.04	1,676,835.04	1,676,835.04	1,676,835.04	1,676,835.04	1,676,835.04	1,676,835.04	2,026,835.04	1,676,835.01	20,472,020.45
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	1,789,925.57	1,794,828.29	1,789,925.57	1,794,828.29	1,789,925.57	1,794,828.29	1,789,925.57	1,794,828.29	1,789,925.57	1,794,828.29	1,789,925.57	1,794,829.45	21,508,524.32
PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTRO	1,252,186.34	1,219,704.55	1,312,316.24	1,090,004.68	1,301,374.43	1,682,863.17	1,303,139.64	2,195,438.00	1,016,616.08	1,783,539.42	1,304,386.83	2,570,395.81	18,031,965.19
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	153,338.53	147,426.41	96,353.45	38,977.98	89,767.44	167,074.19	45,222.45	38,103.45	53,140.65	428,217.39	37,653.13	691,724.71	1,986,999.78
ALIMENTOS Y UTENSILIOS	25,281.38	33,779.35	125,804.68	20,211.68	21,831.68	25,142.97	22,427.68	22,661.50	19,336.68	21,623.48	20,811.68	20,660.28	379,573.04
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	0.00	116,410.07	27,873.51	0.00	107,958.44	121,907.81	35,837.07	55,550.00	295.70	90,719.47	115,293.00	274,986.45	946,831.52
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	0.00	2,200.00	7,886.75	0.00	4,502.61	2,645.00	0.00	1,763.40	3,200.00	0.00	1,800.00	6,910.22	30,907.98
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,047,571.51	873,640.52	965,030.85	989,029.12	1,057,234.26	975,272.98	1,192,196.61	822,846.85	841,132.05	1,230,763.51	1,071,215.02	1,203,333.35	12,269,266.63

